COUNCIL MEETING. 28 SEPTEMBER 2023

REPORT OF THE

Cabinet

PART I

- 1. Hampshire 2050 Vision Revalidation and Mid-term Review of Hampshire County Council's Serving Hampshire Strategic Plan
- 1.1 At its meeting on 18 July, the Cabinet considered a report setting out the Hampshire 2050 (H2050) Vision Revalidation and Mid-term Review of Hampshire County Council's Serving Hampshire Strategic Plan.
- 1.2 Following a series of Commission Hearings between 2018 and 2019, the Hampshire 2050 Vision was approved on 23 September 2019. Given the time that has passed, and the changes in society which occurred since the original H2050 Commission, it was considered appropriate to conduct a light-touch review the H2050 Vision document, ensuring that the policies and recommendations within remain fit for purpose and relevant. The findings of the revalidation work indicated that the Vision remains largely fit for purpose. Updates have been made to reflect the economic changes over the past five years and to enable wider engagement and full integration with the Serving Hampshire Strategic Plan. The changes are set out in Appendix 1 to the Cabinet report.
- 1.3 The Cabinet approved the revised H2050 Visions, Policies and Recommendations and the Strategic Overlay and undertook to report to County Council for information and awareness. Following this internal revalidation process, the Hampshire 2050 Partnership will be re-engaged, commencing with a summit in late 2023
- 1.4 The Mid-term Review of the County Council's Serving Hampshire Strategic Plan and integration was also considered and endorsed by Cabinet. The midterm review has been undertaken to clarify and strengthen alignment with the Vision and reflect changes to the County Council's priorities since the Plan was first approved in 2021. Alongside the mid-term review of the Plan, the corporate performance framework has also been refreshed, and a revised Performance Assurance Framework is proposed to ensure the County Council's delivery against its Strategic Plan, and contributions to the H2050 Vision, are reported to Members. The proposed changes to the Strategic Plan will enable improved oversight of the County Council's delivery against the H2050 Vision and recommendations as part of its wider organisational strategy.
- 1.5 The proposed revised Serving Hampshire Strategic Plan is set out at the appendix to this report. The main areas of change are:

- a new 'Introduction' to the Strategic Plan the most significant of the changes proposed, the re-written introduction (or Overview) seeks to reposition the plan within the current context that the County Council is operating within, and its ambitions for the next two years;
- the Priorities for each of the Strategic Outcomes several subtle changes are proposed to the priority statements that sit below the four Strategic Outcomes, in order to better reflect the County Council's role in delivering against the Hampshire 2050 Vision; and
- changes to the underpinning 'Principles' for how the Strategic Plan will be delivered it is proposed that the existing statements setting out 'the way we work', are replaced by the new organisational Vision and Values.
- 1.6 The full report to Cabinet can be found at item 10 on the following link and is appended to this report: <u>Cabinet 18 July 2023</u>

RECOMMENDATIONS

That the County Council:

- a. Approves the Serving Hampshire Strategic Plan 2021 2025, Mid-term Review a set out in the appendix to this report.
- b. Receives and notes the revalidated Hampshire 2050 Vision as approved by Cabinet and set out in Appendix 1 to the Cabinet report.